

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2018-2019 SCHOOL FINANCIAL REPORT
SCHOOL* 1931 COOPER CITY HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,457,285	20.27	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	13,585,652	79.67	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	9,655	0.06	952,723	0.04	9,711,526	0.04
PRIVATE	140	0.00	13,887	0.00	23,411,811	0.09
TOTAL	17,052,732	100.00	2,522,362,861	100.00	26,384,485,480	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,116	4,949	4,895	9,412,693
OTHER INSTRUCTIONAL PERSONNEL****	685	1,148	1,064	1,567,059
CONTRACTED INSTRUCTIONAL SERVICES	82	140	235	186,878
SCHOOL ADMINISTRATION	461	655	599	1,055,385
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	254	227	240	581,129
FOOD SERVICE	476	484	548	1,089,270
OPERATION AND MAINTENANCE OF PLANT	1,049	1,121	971	2,399,669
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	299	236	760,649
TOTAL SCHOOL COST	7,456	9,023	8,788	17,052,732

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	3,678	4,114	4,109	5,770,266
ESOL	4,149	4,611	5,016	241,859
EXCEPTIONAL PROGRAMS	5,559	8,078	7,544	2,782,405
CAREER EDUCATION PROGRAMS	3,887	3,492	4,139	618,163
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	276,837	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	48,268	5,706,042
OTHER INSTRUCTIONAL MATERIALS	186,549	24,870,838
OTHER MATERIALS AND SUPPLIES	69,475	3,520,575

LIBRARY MEDIA MATERIALS 7,670 1,787,583

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 135,448 FOR SCHOOL 1931 AND 17,177,743 FOR THE DISTRICT
(2) NO FEFP FUNDED